



Disclosure of Utility Expenditures and Usage for the previous Calendar Year

The City of Everman purchases natural gas from Atmos Energy. In calendar year 2016, the City purchased a total of 736.3 thousand cubic feet (MCF) of natural gas, down 24% from prior year. The City purchases electricity from GEXA Energy. In calendar year 2016, the City purchased a total of 1,994,459 kilowatt hours, an increase of 11.24% over prior year. The City is a self supplier of water; no municipal funds are expended to purchase water for municipal services. In calendar year 2016 the City used a total of 1,836,000 gallons of water. The total cost of Natural gas, Electricity and Water purchased by the City in the Calendar year 2016 was \$278,629.02, an increase of 11.15% over prior year.